

SUMMARY OF ESTIMATED COSTS

HAINES LUTAK DOCK

NO.	PAY ITEM DESCRIPTION	AMOUNT
1	DESIGN FIELD WORK	\$322,000
2	PERMITTING	\$275,000
3	PHASE 1 - UPLANDS + LAUNCH RAMP	\$1,695,000
4	PHASE 2 - DOCK DEMO + PARTIAL BULKHEAD	\$21,749,000
5	PHASE 1 & 2 - DOCK DEMO + PARTIAL BULKHEAD + UPLANDS + LAUNCH RAMP	\$23,205,000
6	PHASE 3 - EXTEND BULKHEAD TO FERRY TERMINAL	\$10,977,000
7	PHASE 1-3 - ENTIRE PROJECT	\$27,948,000